

# 116 - NARCOTIC FORFEITURE & SEIZURE

## Operational Summary

### Agency Description:

The mission of the unit is to ensure compliance to the mandates in Health and Safety Codes 11469-11470 involving the obtaining of assets forfeited or seized as part of narcotics investigations.

### Strategic Goals:

- Obtain all assets to which the Office is entitled based upon Health and Safety Code sections 11469 and 11470.

### Key Outcome Measures:

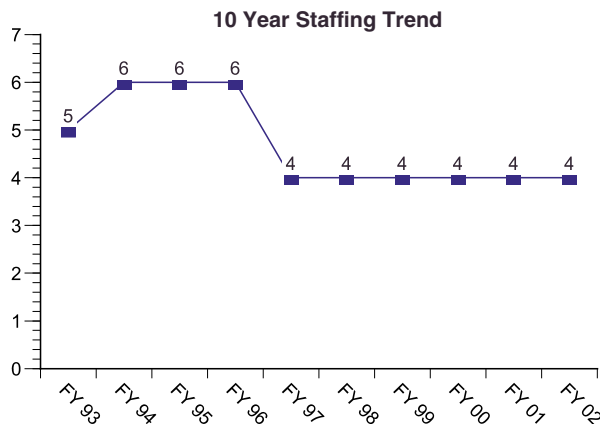
Performance Measure	FY 2000-2001 Results	FY 2001-2002 Target	How are we doing?
<b>PERCENTAGE OF POSSIBLE CASES FOR WHICH ASSETS WERE OBTAINED</b> <b>What:</b> Measures level of effectiveness of the program <b>Why:</b> Indicates the effectiveness of the program	On target to meet established FY 00/01 goals.	Process of establishing targets underway through 6/30/01.	Our experienced team acquires all assets to which we are legally entitled
<b>TOTAL NUMBER OF CASES AND TOTAL DOLLARS OBTAINED</b> <b>What:</b> Measures level of revenue obtained <b>Why:</b> Indicates level of performance & effectiveness in securing the revenue necessary to fund operations	On target to meet established FY 00/01 goals.	Process of establishing FY 01/02 targets underway through 6/30/01.	Amount of assets that can be acquired has been dropping due to fewer investigations by other agencies

### Fiscal Year 2000-01 Key Project Accomplishments:

- Continued proactive efforts to address Orange County's narcotic-related crimes and pursue the seizure of assets related to these crimes.

**NARCOTIC PROGRAM** - This Unit is part of the Narcotics Enforcement Team which has recently been reorganized as part of a unit that also handles Career Criminal prosecutions and Welfare Fraud criminal prosecutions. The Narcotic Asset Forfeiture and Seizure group consists of a Deputy District Attorney, an Investigator, a paralegal and an Attorney Clerk II.

### Ten Year Staffing Trend:



### Ten Year Staffing Trend Highlights:

- As the number of cases involving narcotic asset forfeiture and seizure declined, staffing was reduced.

## Budget Summary

### Plan for Support of the County's Strategic Priorities:

The Narcotic Asset Forfeiture and Seizure Program assists the Office in supporting the County's Strategic Priorities by bringing in critically needed revenues.

### Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev <sup>(1)</sup>	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev <sup>(1)</sup>	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Positions	N/A	4	N/A	4	4	0
Total Revenues	362,615	259,500	445,342	370,000	(75,342)	(17)
Total Requirements	273,415	1,906,480	336,477	2,279,775	1,943,298	578
FBA	1,679,064	1,646,980	1,768,265	1,909,775	141,510	8

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: NARCOTIC FORFEITURE & SEIZURE in the Appendix on page 395.